

TOWN OF WOLFEBORO
BUDGET COMMITTEE
July 12, 2016
Wolfeboro Public Library

AGENDA

6:00 PM Call to order

I. Consideration of Minutes

- April 28, 2016

II. Discussion Items

- a. Guest; EDC Representative ~ Business Retention and Expansion Program Key Findings
- b. Guest; James Pineo, Fire Chief
- c. Hydrant Fee
- d. Police Department Radar Trailer
- e. Letter to Agencies RE: Guidelines for Information Submittal
- f. CIP Status Report; Review CIP and Capital Reserve Projects for Fire Department, Public Works Department, Wastewater Treatment Plant & Abenaki
- g. Trustee of the Trust Funds Monthly Report
- h. 2016-2017 Draft Budget Review Meeting Schedule
- i. 2016 Budget & Expenditure Reports; Review Current Status

III. Town Manager Report

IV. Informational Items

- Email from Dave Owen RE: Transfer of Appropriations, dated 5/16/16
- Email from Pete Chamberlain RE: Budget Committee 4/28/16 Meeting Follow-up Items, dated 4/29/16

V. Other Business

VI. Public Comment

VII. Adjourn

If there is anyone with a disability needing modifications and /or auxiliary aid to access this meeting, please notify the Office of the Town Manager at 569-8161 at least 24 hours prior to this meeting.